

- I - PART A - Project summary

1. A.1 Project identification

Acronym		ChIMERA	
Project title		Innovative cultural and creative clusters in the MED area	
Name of the Lead Partner organisation		Autonomous Region Friuli Venezia Giulia	
Project Nb		746	
Duration of the project	Starting date	2016-09-01	Number of months
	Ending date	2019-02-28	30
Programme priority axis		Priority Axis 1: Promoting Mediterranean innovation capacities to develop smart and sustainable growth	
Programme specific objective		1.1 To increase transnational activity of innovative clusters and networks of key sectors of the MED area	
Call for projects		1st call for proposals	
Type of project		Studying and Testing	
Internal ref number		1443692405	

2. A.2. Project short description

Cultural and creative industries (CCIs) represent highly innovative SMEs. For participating regions CCI is a strategic sector of development as underlined in their RIS3s, but this potential is hampered by a gap of information on CCI local environment, innovation and market barriers and a lack of tailored support to stimulate innovation, internationalization and cross fertilization. ChIMERA main objective is to improve innovation capacities of CCI public and private actors through strengthened cooperation among companies, research bodies, public authorities and civil society. Thanks to ChIMERA, CCIs key actors will improve their innovation capacities, regions will strengthen innovative CCIs clusters, cooperating in a transnational network, clusters members will benefit of tailored services to meet innovation needs and regions will concretely pursue innovation strategies on CCIs.

Main outputs: 10 Strategic action plans, 1 transnational operational to develop innovative CCIs clusters; 10 clusters business plans; 12 internationalization services to fill CCIs innovation gaps; 20 financial tools; 10 innovation projects. Regional and local authorities, research & education centres, SMEs, CCIs clusters, investors, civil society are outputs end users.

ChIMERA follows an integrated approach to support RIS3s and development of CCIs Clusters. Transnational approach is necessary to find synergies among regional CCIs specializations and to promote internationalization of CCIs innovative clusters.

3. A.3. Project budget summary

Programme co-financing			CONTRIBUTION					TOTAL ELIGIBLE BUDGET
Co-financing source	Amount	Co-financing rate	Public contribution			Private contribution	Total contribution	
			National contribution	Other public contribution	Total public contribution			
ERDF	1,969,638.70 €	85.00 %	218,687.10 €	91,330.20 €	310,017.30 €	37,566.00 €	347,583.30 €	2,317,222.00 €
IPA Funding	130,611.00 €	85.00 %	23,049.00 €	0.00 €	23,049.00 €	0.00 €	23,049.00 €	153,660.00 €
Total EU funds	2,100,249.70 €	85.00 %	241,736.10 €	91,330.20 €	333,066.30 €	37,566.00 €	370,632.30 €	2,470,882.00 €
Total	2,100,249.70 €	85.00 %	241,736.10 €	91,330.20 €	333,066.30 €	37,566.00 €	370,632.30 €	2,470,882.00 €

4. A.4. Project partners overview

Partner number	Name of the partner	Abbreviation of the organisation	Country/NUTS2	Eligibility zone	Fund	Partner total eligible budget	Responsibilities	Partner status
LP1	Autonomous Region Friuli Venezia Giulia	ARFVG	ITALY / Friuli-Venezia Giulia	MED Partner	ERDF	346,203.00 €	Preparing and submitting ChIMERA project Steering committee and technical committee tasks Managing administrative and financial issues Coordinating the WP Developing common approaches and strategies to stimulate innovation in cultural and creative sector WP coordination Transferability plans Transferability actions Technical management Monitoring and Evaluation of the project	Active

PP1	Basilicata Region	REGBAS	ITALY / Basilicata	MED Partner	ERDF	262,665.00 €	Preparing / supervising pilot activities Pilot action 1 Start up of innovative CCIs clusters Pilot 2 - Services for internationalization and innovation for CCIs clusters/innovation ecosystems Pilot n.3 Financial tools Pilot 4 - living labs Evaluating pilot activities	Active
PP2	Creative Apulia Cluster Association	DPPC	ITALY / Puglia	MED Partner	ERDF	250,440.00 €		Active
PP3	Technology Park Ljubljana Ltd.	TPLJ	SLOVENIA / Zahodna Slovenija	MED Partner	ERDF	210,922.00 €		Active
PP4	Local Company of Initiatives and Activities of Malaga S.A	Promalaga	SPAIN / Andalucía	MED Partner	ERDF	190,470.00 €		Active
PP5	Chamber of Commerce, Industry and Services of Terrassa	Chamber of Terrasa	SPAIN / Catalunya	MED Partner	ERDF	233,680.00 €		Active
PP6	University of Algarve	UAlg	PORTUGAL / Algarve	MED Partner	ERDF	237,280.00 €	Analysis of the state of the art of the innovation system for the cultural creative sector Analysis of case studies/frontrunners Capacity building of innovation key actors for the cultural creative industries	Active
PP7	Region of Sterea Ellada	RSE	GREECE / Στερεά Ελλάδα	MED Partner	ERDF	171,062.00 €		Active

PP8	Nice Côte d'Azur Chamber of Commerce and Industry	CCI NCA	FRANCE / Provence-Alpes-Côte d'Azur	MED Partner	ERDF	244,900.00 €	Setting up and Management of Internal and External Communication Transnational events Promotion of the project activities and results Coordinating with Horizontal projects communication and capitalization activities Contributing to the Programme communication activities Participating to external events	Active
PP9	University Nice Sophia Antipolis	UNs	FRANCE / Provence-Alpes-Côte d'Azur	MED Partner	ERDF	169,600.00 €		Active
PP10	Ministry for Innovation and Public Administration	MIAP	ALBANIA / ALBANIA	MED Partner	IPA Funding	153,660.00 €		Active
PP11	Ministry of Economic Development - Directorate General for Industrial Policy, Competitiveness and SME's	MISE	ITALY / Lazio		ERDF	0.00 €		Associate
PP12	SPIRIT Slovenia - Public Agency of the Republic of Slovenia for the Promotion of Entrepreneurship, Innovation, Development, Investment and Tourism	Spirit	SLOVENIA / Zahodna Slovenija		ERDF	0.00 €		Associate
PP13	Digital and Audiovisual Cluster of Andalusia	CLAND	SPAIN / Andalucía		ERDF	0.00 €		Associate

PP14	Audiovisual Park of Catalonia		SPAIN / Cataluña		ERDF	0.00 €		Associate
PP15	Cultural Regional Department of the Algarve		PORTUGAL / Algarve		ERDF	0.00 €		Associate